

## 406 - County Road Administration Board

### A001 Administration

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	7.4	7.4	7.4
GFS	\$0	\$0	\$0
Other	\$1,139,000	\$1,158,000	\$2,297,000
Total	\$1,139,000	\$1,158,000	\$2,297,000

**Statewide Result Area: Improve statewide mobility of people, goods, and services**

**Statewide Strategy: Construct mobility systems that improve the flow of people and goods**

#### Expected Results

The result of regulation, research, and oversight has been, and should continue to be, a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments; accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, and professional administration of county road resources.

Percent of counties who have received Certificates of Good Practice upon initial review of documents				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		

### A002 Rural Arterial Program

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's	3.3	3.3	3.3
GFS	\$0	\$0	\$0
Other	\$32,197,000	\$33,557,000	\$65,754,000
Total	\$32,197,000	\$33,557,000	\$65,754,000

**Statewide Result Area: Improve statewide mobility of people, goods, and services**

**Statewide Strategy: Construct mobility systems that improve the flow of people and goods**

### Expected Results

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

Statewide average arterial pavement structural condition (PSC).*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80		
<i>Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement.</i>				

## A003 Urban and Rural Arterial Road Preservation

County Arterial Preservation Account (CAPA) funds are distributed to the counties as state grants based upon each county's total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB's satisfaction that a pavement management system is in use which meets or exceeds the board's standards.

	FY 2006	FY 2007	Biennial Total
FTE's	5.5	5.5	5.5
GFS	\$0	\$0	\$0
Other	\$17,081,000	\$16,393,000	\$33,474,000
Total	\$17,081,000	\$16,393,000	\$33,474,000

**Statewide Result Area: Improve statewide mobility of people, goods, and services**

**Statewide Strategy: Construct mobility systems that improve the flow of people and goods**

### Expected Results

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

Statewide average arterial pavement structural condition (PSC).*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80		
<i>Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement.</i>				

## ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$13,000	\$13,000
Total	\$0	\$13,000	\$13,000

**Statewide Result Area:** Strengthen the ability of state government to achieve results efficiently and effectively

**Statewide Strategy:** Human resources support for government agencies

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	16.2	16.2	16.2
GFS	\$0	\$0	\$0
Other	\$50,417,000	\$51,121,000	\$101,538,000
Total	\$50,417,000	\$51,121,000	\$101,538,000